

LHM Capital Expense Forecast

Updated 2/1/2025

Capital expenses are based upon current and anticipated needs. The replacement intervals and costs for the assets listed are merely estimates, do not account for inflation, do not consider resale revenue, and are replaced upon actual needs.

Vehicles	Year	Cost	Replacement Interval	Replacement Year
Command 1303	2006	55,000	19	2025
Brush 1321 System	2003	180,000	25	2028
Brush 1311 Vehicle	1999	80,000	25	2024
Command 1302	2012	55,000	19	2031
Engine 1311	2003	600,000	30	2033
Tender 1321	2005	350,000	30	2035
Tender 1311	2006	350,000	30	2036
Engine 1321	2010	750,000	30	2040
Command 1301	2019	55,000	19	2038
SCBA Packs/ Bottles	2022	150,000 (22)	15	2037
Thermal Imaging Cameras	—	18,000 (2)	15	2028
PPE- Bunker Gear	2012	80,000 (21)	10	2022
TOTAL		2,773,000		