

Log Hill Mesa Fire Protection District							
General Fund Budget							
Modified Accrual Basis - DOLA Format							
For Budget Year 2023							
				Unaudited	Unaudited	Unaudited and pre-yearend	
				Act. Thru 12 31 20	Act. thru 12 31 21	2021 Budget	2022 Budget
						Act Thru 12/31/2022	2023 Budget
ESTIMATED RESOURCES:							
Beginning Balance:				1,116,855	1,113,573	1,130,939	1,213,609
Ordinary Income/Expense							
Income							
431000 · Program Service Revenue				178,998	177,638	172,531	198,695
433000 · Contributions, Gifts, Grants				21,322	10,290	8,000	8,500
436100 · Investment & Other Income				9,154	1,215	8,900	900
436500 · Fundraising							6,000
Total Income				209,474	189,143	189,431	214,095
Gross Profit				209,474	189,143	189,431	214,095
Expense							
610000 · Fire Mgmt. & Gen. Expenses				29,030	28,504	29,739	32,646
620000 · Program Service Expenses							
620100 · Fundraising Costs				593	-	2,000	2,000
621000 · Fire Fighting							
621100 · Other Salaries Wages Allocated				35,613	34,800	34,800	34,800
621200 · Other Benefits Fire Fighters				8,554	7,394	9,012	9,012
624010 · Office Exp - Payroll Proc. Fees				1,410	1,464	1,400	1,400
630000 · Occupancy -Fire Stations & Bldg				12,477	18,352	17,050	19,050
640000 · Insurance Non-Mgmt & Admin				9,859	9,586	9,640	9,934
700000 · Other Expenses - Fire Fighting				100,135	64,813	89,650	88,650
Total 621000 · Fire Fighting				168,048	136,409	161,552	162,846
Total 620000 · Program Service Expenses				168,641	136,409	163,552	164,846
Total Expense				197,671	164,913	193,291	197,492
Net Ordinary Income				11,803	24,230	(3,860)	16,603
Other Income/Expense							
810100 · Gain/Loss on Investment							(606)
Other Income					***		Act thru 09/2022
820001 · Pension Fund Realized Gains				20,222	44,523		10,330
820002 · Pension Fund Unrealized Gains				39,508	32,900		(87,482)
831200 · Pension Fund State Contrib.				(36)	37,103		
831300 · Pension Net Investment Return				5,627	6,013		3,945
Total Other Income				65,321	120,539		(73,207)
Total Other Income				65,321	120,539		(73,813)
839300 · Other Uses of Funds					***		
839302 · Pension Fund Admin/Mgmt Fees Pd				11,810	14,373		11,615
839304 · Contributions to Pension Fund				21,930	[**]	22,002	25,475
839308 · Pension Fund Benefits Paid				27,780	30,360		24,095
Total 839300 · Other Uses of Funds				61,520	66,735	22,002	25,475
Net Other Income/Expense				3,801	53,804	(22,002)	(25,475)
Net Income				15,604	[*]	78,034	(25,862)
Excess Revenue and Other Financial Resources							
Over (Under) expenditures							
and other financial uses				15,604	78,034	(25,862)	(8,872)
Ending Fund Balance				1,130,939	1,213,609	1,105,077	1,204,737
Ending Fund Balance <b>excludes:</b>							
Reserve for Debt							6,000
Investment in Fixed Assets of:				1,096,560	1,044,831	1,179,082	996,065
Total Equity:				2,227,499	2,258,440	2,284,159	-
Ending Fund Balance <b>includes:</b>				3,262			
Emergency Reserve (Tabor) of:				6,505	6,505	6,522	6,533
Pension Fund Reserve of:				529,399	627,208	576,471	518,291

[illegible]

## **BUDGET MESSAGE**

(Pursuant to 29-1-103(1)(e), C.R.S.)

### **LOG HILL MESA FIRE PROTECTION DISTRICT**

The attached 2023 Budget for Log Hill Mesa Fire Protection District includes these important features:

- Transition to new Department Command Team
- Institute new Administrative Specialist position
- Continue to work with Log Hill Mesa Fire Wise Council to educate the public on wildfire mitigation.
- Educate the public on the Emergency Notification System and Evacuation Planning.
- Continue to improve recruiting and retention efforts for firefighters to help ensure reliable volunteer workforce.

The budgetary basis of accounting timing measurement method used is:

☐ Cash basis

☒ Modified accrual basis

☐ Encumbrance basis

☐ Accrual

The services to be provided/delivered during the budget year are the following:

Provide Fire Protection District residents and property owners with the best possible, but cost-efficient fire prevention education and fire suppression services for structure and wildlands through the efforts of volunteer firefighters, within the constraints of available funds. In addition, act as first responder for wildland fires in privately held areas of Ouray County, which are not within our established Fire Protection District if requested by the Ouray County Sheriff, and support all other Districts with which there are mutual aid agreements. Continue to improve recruiting and retention efforts for firefighters to help ensure reliable volunteer workforce.



# LOG HILL MESA FIRE PROTECTION DISTRICT



P. O. Box 747  
Montrose, CO 81402

## RESOLUTION TO ADOPT 2023 BUDGET

A RESOLUTION/AN ORDINANCE SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING A BUDGET FOR THE LOG HILL MESA FIRE PROTECTION DISTRICT OF OURAY COUNTY, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY, 2023, AND ENDING ON THE LAST DAY OF DECEMBER, 2023.

WHEREAS, the Board of Directors of Log Hill Mesa Fire Protection District has appointed Chief Rogers and Assistant Chief Austin, to prepare and submit a proposed Budget to said governing body at the proper time, and;

WHEREAS, Chief Rogers and Assistant Chief Austin have submitted a proposed Budget to this governing body on October 18, 2022 for its consideration, and;

WHEREAS, upon due and proper notice, published or posted in accordance with the law, said proposed Budget was open for inspection by the public at a designated place, a public hearing was held on November 8, 2022, and interested taxpayers were given the opportunity to file or register any objections to said proposed Budget, and;

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues or planned to be expended from reserves/fund balances so that the Budget remains in balance, as required by law.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS of the Log Hill Mesa Fire Protection District of Ouray County, Colorado:

Section 1. That the Budget as submitted, and summarized by fund, hereby is approved and adopted as the Budget of the Log Hill Mesa Fire Protection District for the year stated above.

Section 2. That the Budget hereby approved and adopted shall be signed by the Chairman/Vice-Chairman and Secretary/Treasurer of the Board of Directors and made a part of the public records of Ouray County, Colorado, and the Log Hill Mesa Fire Protection District of Ouray County, Colorado.

ADOPTED, this 13th day of December, 2022

Attest

Richard Jones, Chairman

Witness

Dennis Michaud, Treasurer



# LOG HILL MESA FIRE PROTECTION DISTRICT

P. O. Box 747  
Montrose, CO 81402



## RESOLUTION LEVYING GENERAL PROPERTY TAXES

A RESOLUTION LEVYING GENERAL PROPERTY TAXES FOR THE YEAR 2022, TO HELP DEFRAY THE COSTS OF GOVERNMENT FOR THE LOG HILL MESA FIRE PROTECTION DISTRICT FOR THE 2023 BUDGET YEAR.

WHEREAS, The Board of Directors of the Log Hill Mesa Fire Protection District has adopted the annual budget in accordance with the Local Government Budget Law, on December 13, 2022, and;

WHEREAS, the amount of money necessary to balance the budget for general operating purposes from property tax revenue is \$180,366+ and;

WHEREAS, the 2022 valuation for assessment for the Log Hill Mesa Fire Protection District as certified by the County Assessor is \$45,318,040

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE LOG HILL MESA FIRE PROTECTION DISTRICT, OURAY COUNTY, COLORADO:

Section 1: That for the purposes of meeting all general operating expenses of the Log Hill Mesa Fire Protection District during the 2023 budget year, there is hereby levied a tax of 3.980 mills upon each dollar of the total valuation for assessment of all taxable property with the Log Hill Mesa Fire Protection District for the year 2022.

Section 2: That the Chairman of the Board of Directors is hereby authorized and directed to either immediately certify to the County Commissioners of Ouray County, Colorado, the mill levy for the Log Hill Mesa Fire Protection District as hereinabove determined and set, or be authorized and directed to certify to the County Commissioners of Ouray County, the mill levy for the Log Hill Mesa Fire Protection District as hereinabove determined and set based upon the final December certification of valuation from the Ouray County Assessor.

ADOPTED this 13th day of December, 2022.

ATTEST:

Richard Jones, Chairman

WITNESS:

Dennis Michaud, Treasurer

# LOG HILL MESA FIRE PROTECTION DISTRICT



P. O. Box 747  
Montrose, CO 81402  
EIN: 84-0720343

## RESOLUTION/ORDINANCE TO APPROPRIATE SUMS OF MONEY

(Pursuant to Section 29-1-108, C.R.S.)

RESOLUTION/AN ORDINANCE APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES, IN THE AMOUNT AND FOR THE PURPOSE AS SET FORTH BELOW, FOR THE LOG HILL MESA FIRE PROTECTION DISTRICT, OURAY, COLORADO, FOR THE 2023 BUDGET YEAR.

WHEREAS, the Log Hill Mesa Fire Protection District Board of Directors has adopted the annual budget in accordance with the Local Government Budget Law, on December 13, 2022, and;

WHEREAS, the Log Hill Mesa Fire Protection District Board of Directors has made provision therein for the revenues in an amount equal to or greater than the total proposed expenditures as set for in said budget, and;

WHEREAS, it is not only required by law, but also necessary to appropriate the revenues and reserves for fund balances provided in the budget to and for the purposes described below, thereby establishing a limitation on expenditures for the operation of the Log Hill Mesa Fire Protection District, Ouray, Colorado.

Section 1. That the following sums are hereby appropriated from the revenue of each fund, to each fund, for purposes stated:

### GENERAL FUND:

Current Operating Expenses including Capital Outlay and Debt Service: \$232,022.

### TOTAL GENERAL FUND:

\$ 262,022

ADOPTED THIS 13th day of December, A.D. 2022.

Attest: \_\_\_\_\_

Richard Jones, Chairman

Witness: \_\_\_\_\_

Dennis Michaud, Treasurer

**CERTIFICATION OF TAX LEVIES for NON-SCHOOL Governments**TO: County Commissioners<sup>1</sup> of Ouray, Colorado.

On behalf of the Log Hill Mesa Fire Protection District,  
 (taxing entity)<sup>A</sup>  
 the Log Hill Mesa Fire Protection District Board of Directors  
 (governing body)<sup>B</sup>  
 of the Log Hill Mesa Fire Protection District  
 (local government)<sup>C</sup>

Hereby officially certifies the following mills  
 to be levied against the taxing entity's GROSS \$ 45,318,030  
 assessed valuation of: (GROSS<sup>D</sup> assessed valuation, Line 2 of the Certification of Valuation Form DLG 57<sup>E</sup>)

Note: If the assessor certified a NET assessed valuation  
 (AV) different than the GROSS AV due to a Tax  
 Increment Financing (TIF) Area<sup>F</sup> the tax levies must be \$ 45,318,030  
 calculated using the NET AV. The taxing entity's total  
 property tax revenue will be derived from the mill levy  
 multiplied against the NET assessed valuation of: (NET<sup>G</sup> assessed valuation, Line 4 of the Certification of Valuation Form DLG 57)  
**USE VALUE FROM FINAL CERTIFICATION OF VALUATION PROVIDED  
 BY ASSESSOR NO LATER THAN DECEMBER 10**

Submitted: 12/13/2022 for budget/fiscal year 2023  
 (no later than Dec. 15) (mm/dd/yyyy) (yyyy)

PURPOSE (see end notes for definitions and examples)	LEVY <sup>2</sup>	REVENUE <sup>2</sup>
1. General Operating Expenses <sup>H</sup>	<u>3.980</u> mills	\$ <u>180,366</u>
2. <Minus> Temporary General Property Tax Credit/ Temporary Mill Levy Rate Reduction <sup>I</sup>	< <u>        </u> > mills	\$ < <u>        </u> >
<b>SUBTOTAL FOR GENERAL OPERATING:</b>	<u>        </u> mills	\$ <u>        </u>
3. General Obligation Bonds and Interest <sup>J</sup>	<u>        </u> mills	\$ <u>        </u>
4. Contractual Obligations <sup>K</sup>	<u>        </u> mills	\$ <u>        </u>
5. Capital Expenditures <sup>L</sup>	<u>        </u> mills	\$ <u>        </u>
6. Refunds/Abatements <sup>M</sup>	<u>        </u> mills	\$ <u>        </u>
7. Other <sup>N</sup> (specify): <u>        </u>	<u>        </u> mills	\$ <u>        </u>
	<u>        </u> mills	\$ <u>        </u>
<b>TOTAL:</b> [ Sum of General Operating Subtotal and Lines 3 to 7 ]	<u>3.98</u> mills	\$ <u>180,366</u>

Contact person: Carol Ashley-Stowers Daytime phone: ( 970 ) 209-3324  
 (print)  
 Signed: Carol Ashley-Stowers Title: Secretary

Include one copy of this tax entity's completed form when filing the local government's budget by January 31st, per 29-1-113 C.R.S., with the Division of Local Government (DLG), Room 521, 1313 Sherman Street, Denver, CO 80203. Questions? Call DLG at (303) 864-7720.

<sup>1</sup> If the taxing entity's boundaries include more than one county, you must certify the levies to each county. Use a separate form for each county and certify the same levies uniformly to each county per Article X, Section 3 of the Colorado Constitution.

<sup>2</sup> Levies must be rounded to three decimal places and revenue must be calculated from the total NET assessed valuation (Line 4 of Form DLG57 on the County Assessor's **FINAL** certification of valuation).



# 20<sup>23</sup> SPECIAL DISTRICT "TRANSPARENCY NOTICE"

*Notice to Electors 32-1-809 C.R.S.*

**Legal Name of  
Special District:**

Log Hill Mesa Fire Protection District

This information must be provided<sup>1</sup> annually to the eligible electors of the district between November 16 and January 15.

Address and telephone number of district's principal business office	434 Ponderosa Drive, Ridgway, CO 81432 970-626-4095
Name and telephone of manager or other primary contact person for district	Carol Ashley-Stowers, Office Manager, 970-209-3324
Email address of primary contact (Optional)	loghillfire@gmail.com
District's website address (Required if choosing to post meeting notices online per HB 19-1087)	loghillfire.org
Time and place designated for regular board meetings [per C.R.S. 32-1-903]	1 p.m., 2nd Tuesday of the month 434 Ponderosa Drive, Ridgway, CO
Posting place designated for meeting Notice [per C.R.S. 24-6-402(2)(c)]	Web site: loghillfire.org Station 1: 3245 County Road 22, North Log Hill Mesa Station 2: 434 Ponderosa Drive, Log Hill Village

<b>Names and Contact Information of Board Members</b>  <i>Check applicable boxes for a Board Member whose seat will be on the ballot at the next regular election.</i>	<b>(1) Board Chair</b> Name: <u>Richard B Jones</u> Contact Info: <u>928-660-2851</u> <input checked="" type="checkbox"/> This office included on next regular election ballot for a <input type="checkbox"/> Two-year term <input checked="" type="checkbox"/> Four-year term	<b>(2)</b> Name: <u>Austin Ray</u> Contact Info: <u>970-708-8551</u> <input checked="" type="checkbox"/> This office included on next regular election ballot for a <input type="checkbox"/> Two-year term <input checked="" type="checkbox"/> Four-year term
	<b>(3)</b> Name: <u>Dennis Michaud</u> Contact Info: <u>970-417-0629</u> <input type="checkbox"/> This office included on next regular election ballot for a <input type="checkbox"/> Two-year term <input type="checkbox"/> Four-year term	<b>(4)</b> Name: <u>Michael Ryan</u> Contact Info: <u>301-346-6519</u> <input type="checkbox"/> This office included on next regular election ballot for a <input type="checkbox"/> Two-year term <input type="checkbox"/> Four-year term
	<b>(5)</b> Name: <u>Jeffrey Davis</u> Contact Info: <u>970-901-6200</u> <input type="checkbox"/> This office included on next regular election ballot for a <input type="checkbox"/> Two-year term <input type="checkbox"/> Four-year term	
<b>For seven-member boards</b>	<b>(6)</b> Name: _____ Contact Info: _____ <input type="checkbox"/> This office included on next regular election ballot for a <input type="checkbox"/> Two-year term <input type="checkbox"/> Four-year term	<b>(7)</b> Name: _____ Contact Info: _____ <input type="checkbox"/> This office included on next regular election ballot for a <input type="checkbox"/> Two-year term <input type="checkbox"/> Four-year term



Date of next regular election	May <u>2</u> , 20 <u>23</u>	
<p>Self-nomination forms to be a candidate for district board member may be obtained from and should be returned to the Designated Election Official (or Board Chair or Secretary if no DEO). [per C.R.S. 1-13.5-303]</p> <p>Self-nomination forms for the next regular election must be received by the district by:</p> <p style="text-align: center;">February <u>24</u>, 20<u>23</u>, no later than <u>4</u>:<u>00</u> PM.</p> <p>Applications for absentee voting or for permanent absentee voter status are available from and must be returned to the Designated Election Official. [per C.R.S. 1-13.5-1003]</p>		
<p>Designated Election Official: <u>Carol Ashley-Stowers</u></p> <p>Contact Address: <u>808 Heather Lane. Montrose, CO 81401; loghillfire@gmail.com</u></p> <p>Contact Phone: <u>970-209-3324</u></p>		
District election results will be posted on these websites:	<u>loghillfire.org</u>	<p>Department of Local Affairs</p> <p><a href="https://dola.colorado.gov/lgis">https://dola.colorado.gov/lgis</a></p>
District Mill Levy	<u>3.98</u> mills, for collection in 20 <u>23</u>	
Total ad valorem tax revenue received in the previous year (note if unaudited or otherwise incomplete)	\$ <u>182,222</u> Unaudited through 11/30/22	

File copy of this Notice with:

- ☐ Clerk and Recorder of each county in which the district is wholly or partially located
- ☐ Assessor of each county in which the district is wholly or partially located
- ☐ Treasurer of each county in which the district is wholly or partially located
- ☐ Board of commissioners of each county in which the district is wholly or partially located
- ☐ Governing body of any municipality in which the district is wholly located
- ☐ Division of Local Government
- ☐ District's principal business office where it shall be available for public inspection

<sup>1</sup> Notice must be provided in one or more of the following manners:

- a) Mail Notice separately to each household where one or more eligible electors of the special district resides (Note: Districts with overlapping boundaries may combine mailed Notices, so long as the information regarding each district is separately displayed and identified);
- b) Include Notice as a prominent part of a newsletter, annual report, billing insert, billing statement, letter, voter information card or other Notice of election, or other informational mailing sent by the district to the eligible electors;
- c) Post Notice on district's official website (Note: You must also provide the Division of Local Government (<http://www.colorado.gov/dola>) with the address of your district's website in order to establish a link on the DLG's site. Please use our Contact Update form available on our website or by request.);
- d) Post Notice on website of the Special District Association of Colorado (<http://www.sdaco.org>) (Note: Your district must be an SDA member. Send Notice to SDA by mail or electronic transmission); or
- e) For a special district with less than one thousand eligible electors that is wholly located within a county with a population of less than thirty thousand, posting the Notice in at least three public places within the limits of the special district and, in addition, posting a Notice in the office of the County Clerk and Recorder of the county in which the special district is located. Such Notices shall remain posted until the Tuesday succeeding the first Monday of the following May.

Named Insured:

LOG HILL MESA FIRE PROTECTION  
DISTRICT

Policy Number: VFNU-TR-0025890-02/000

Policy Period: From 11-15-2022  
To 11-15-2023

## CRIME COVERAGE PART DECLARATIONS

### Public Employee Dishonesty – Position Schedule

Covered Entity:

LOG HILL MESA FIRE PROTECTION DISTRICT

Position Title	# in Position	Limit of Insurance	Deductible	Faithful Performance
VICE CHAIRMAN	1	\$ 5,000	None	Yes
DIRECTOR	2	\$ 1,000	None	Yes
TREASURER	1	\$ 5,000	None	Yes
SECRETARY/OFFICE MANAGER	1	\$ 30,000	None	Yes
DISTRICT DIRECTOR/CHAIRMAN	1	\$ 30,000	None	Yes